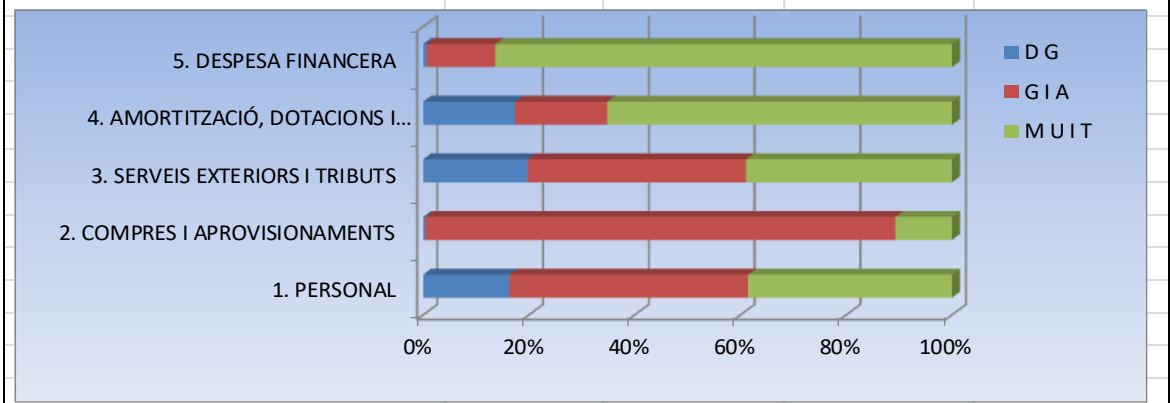
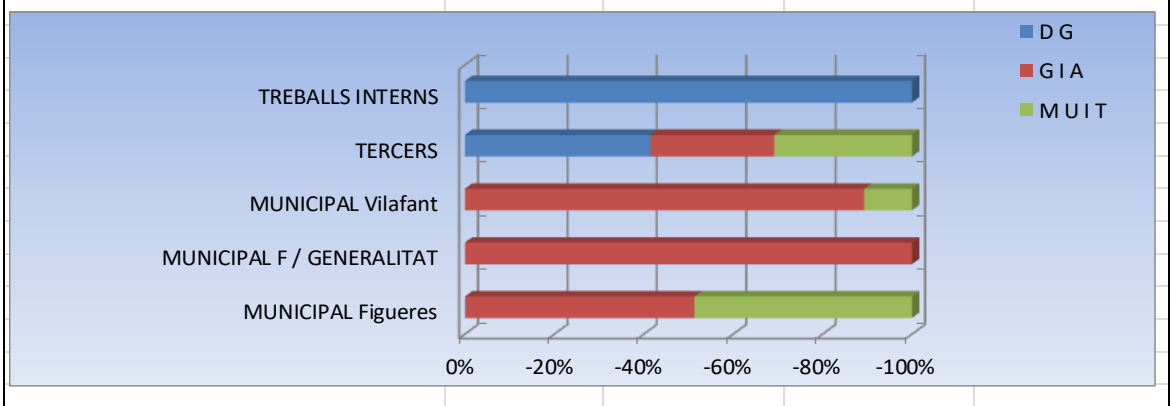


**PRESSUPOST 2018 FIGUERES DE SERVEIS, SA**

Despeses PR 2018	D G	G I A	M U I T	Total general
1. PERSONAL	591.667,47	1.636.700,57	1.396.557,00	3.624.925,04
2. COMPRES I APROVISIONAMENTS	6.847,75	1.571.453,95	188.544,41	1.766.846,11
3. SERVEIS EXTERIORS I TRIBUTS	219.349,19	458.548,39	432.449,66	1.110.347,25
4. AMORTITZACIÓ, DOTACIONS I ALTRES	41.526,00	41.448,00	155.730,00	238.704,00
5. DESPESA FINANCERA	269,00	5.085,00	33.846,00	39.200,00
<b>Total general</b>	<b>859.659,41</b>	<b>3.713.235,91</b>	<b>2.207.127,07</b>	<b>6.780.022,40</b>



Ingressos PR 2018	D G	G I A	M U I T	Total general
MUNICIPAL Figueres	-4.648,78	-2.035.032,25	-1.929.976,39	-3.969.657,42
MUNICIPAL F / GENERALITAT		-1.287.000,00		-1.287.000,00
MUNICIPAL Vilafant		-264.500,00	-31.659,70	-296.159,70
TERCERS	-354.147,60	-236.214,00	-262.884,00	-853.245,60
TREBALLS INTERNS	-500.863,00			-500.863,00
<b>Total general</b>	<b>-859.659,38</b>	<b>-3.822.746,25</b>	<b>-2.224.520,09</b>	<b>-6.906.925,72</b>



D G : Despeses Generals

G I A: Gestió Integral de l'Aigua

M U I T: Mobilitat Urbana i Transport