

SIGNATURES

1.- Miguel Ángel Tobaruela Rascón (TCAT) (RRHH), 16/11/2021 15:05



Ajuntament  
de Matadepera

CAPITOL DESPES DE PERSONAL PRESSUPOST 2022

	Retribucions	Laboral temporal	TOTAL	Gratificacions	Noct.	Resp/Torn P	Festivitat E	PRODUCTIVIS S.PRODUCT	Conveni-Val. LLT	Subtotal	Seg. Social	Formació	Desp. Social	TOTAL
SEGURETAT I PROTECCIO CIVIL / H	1.048.743,36		1.048.743,36	13.000,00		1.032,73	1.576,20	1,00		1.064.353,53	373.823,14			1.438.176,67
URBANISME	178.815,66		178.815,66	1,00				1,00		178.817,91	41.459,56			220.277,47
OBRES	165.326,14		165.326,14	1,00				1,00		165.328,39	42.566,59			207.894,98
SERVEIS	439.971,62	-	439.971,62	9.000,00				1,00		448.972,87	158.396,46			607.369,33
CULTURA	138.266,19		138.266,19	1.515,00				1,00		139.782,44	40.096,93			179.879,37
BIBLIOTECA	94.225,35		94.225,35	1,00				1,00		94.227,60	29.692,93			123.920,53
ESPORTS	144.429,04	1,00	144.430,04	2.878,50				1,00		147.309,79	45.939,25			193.249,04
ESPORTS ( GOLF )	166.837,16		166.837,16	-				1,00		166.838,41	54.365,49			221.203,90
ECONOMIA I HISENDA	306.724,00		306.724,00	-				1,00		306.725,25	78.880,99			385.606,24
ALC. PRESID. SECRET	274.909,06	-	274.909,06	-				1,00		274.910,31	80.211,30			355.121,61
ALC. CARRERS ELECTES	159.896,24		159.896,24	-				1,00		159.897,49	52.046,41			211.943,90
EDUCACIO	154.278,14		154.278,14	1,00				1,00		154.280,39	49.415,29			203.695,68
EDUCACIO ( ESCOLA MUSICA )	342.282,12		342.282,12	-				1,00		342.283,37	102.704,04			444.987,41
MEDI AMBIENT	85.294,84		85.294,84	-				1,00		85.296,09	24.566,11			109.862,20
BENESTAR SOCIAL	174.890,12	23.965,69	198.855,81	1,00				1,00		198.858,06	62.261,60			261.119,66
COMUNICACIO	66.722,65		66.722,65	1.151,40				1,00		67.875,30	20.949,02			88.824,32
TRANSPARENCIA	111.391,12		111.391,12	-				1,00		111.392,37	34.957,08			146.349,45
JOVENTUT	28.494,14		28.494,14	-				1,00		28.495,39	1.525,75			30.021,14
GESTIO ORGANITZATIVA	111.857,62		111.857,62	-				1,00	105.096,03	216.954,90	32.897,17	10.000	6.000	265.852,07
NOVES TECNOLOGIES	101.797,96		101.797,96	-				1,00		101.799,21	30.266,59			132.065,80
<b>TOTAL</b>	<b>4295152,53</b>	<b>23966,69</b>	<b>4319119,22</b>	<b>27549,90</b>	<b>0</b>	<b>1032,73</b>	<b>1576,20</b>	<b>20,00</b>	<b>105096,03</b>	<b>4454399,07</b>	<b>1357021,70</b>	<b>10000,00</b>	<b>6000,00</b>	<b>5.827.420,77</b>